

NORTH HERTFORDSHIRE DISTRICT COUNCIL

Forward Plan of Key Decisions - 10 January 2025

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee, Member and Scrutiny Services on (01462) 474655 before deciding to attend a meeting.**

Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents may be submitted to the Decision Maker	Procedure for requesting details of other documents
SECOND QUARTER REVENUE BUDGET MONITORING 2024/25		Cabinet	14 Jan 2025		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
INVESTMENT STRATEGY (CAPITAL AND TREASURY) MID-YEAR REVIEW 2024/25		Cabinet	14 Jan 2025		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Q2 Council Delivery Plan Update		Cabinet	14 Jan 2025		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Council Tax Reduction Scheme 25/26		Cabinet	14 Jan 2025		Jo Dufficy, Service Director - Customers johanne.dufficy@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Leisure and Active Communities Agency Model		Cabinet	14 Jan 2025		Sarah Kingsley, Service Director - Place sarah.kingsley@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

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Garden Waste Charge		Cabinet	14 Jan 2025		Chloe Hipwood, Service Manager chloe.hipwood@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Local Development Scheme		Cabinet	14 Jan 2025		Deborah Coates, Principal Strategic Planning Officer deborah.coates@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Homelessness Prevention Grant allocations and update		Cabinet	11 Feb 2025		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Land required for access to GA2		Cabinet	11 Feb 2025		Philip Doggett, Principal Estates Surveyor philip.doggett@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Permit Review		Cabinet	11 Feb 2025		Louise Symes, Strategic Planning and Projects Manager louise.symes@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
REVENUE BUDGET 2025/26		Cabinet	11 Feb 2025		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Proposed Off-Street Car Parking Tariffs for 2025/26		Cabinet	11 Feb 2025		Louise Symes, Strategic Planning and Projects Manager louise.symes@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

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Museum storage facility		Cabinet	11 Feb 2025		Philip Doggett, Principal Estates Surveyor philip.doggett@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Baldock Strategic Masterplan		Cabinet	18 Mar 2025		Nigel Smith, Strategic Planning Manager nigel.smith@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
North Herts Council Draft Town Centres Strategy		Cabinet	18 Mar 2025		Louise Symes, Strategic Planning and Projects Manager louise.symes@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Q3 Council Delivery Plan Update		Cabinet	18 Mar 2025		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
THIRD QUARTER INVESTMENT STRATEGY (CAPITAL AND TREASURY) REVIEW 2024/25		Cabinet	18 Mar 2025		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
THIRD QUARTER REVENUE BUDGET MONITORING 2024/25		Cabinet	18 Mar 2025		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6